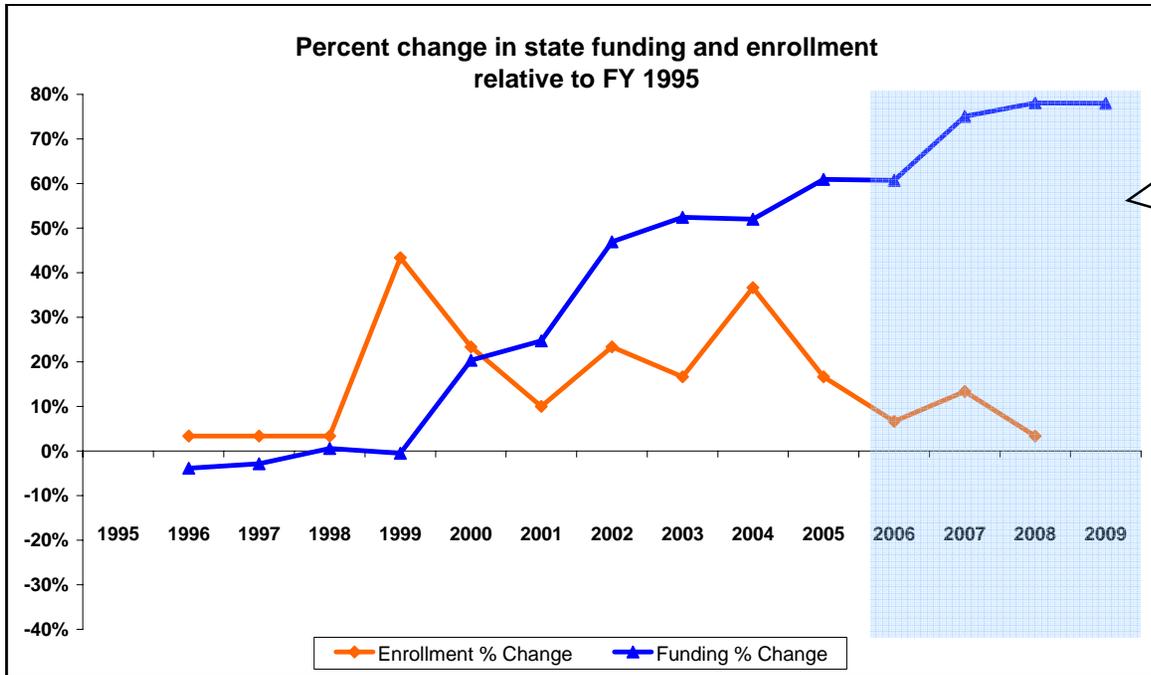


Hinsdale H S Valley County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	30						148,275	4,943							
FY 1996	-	31						142,530	4,598							
FY 1997	-	31						144,047	4,647							
FY 1998	-	31						149,099	4,810							
FY 1999	-	43						147,520	3,431							
FY 2000	-	37						178,466	4,823							
FY 2001	-	33						184,911	5,603							
FY 2002	-	37						217,826	5,887							
FY 2003	-	35						226,017	6,458							
FY 2004	-	41						225,332	5,496							
FY 2005	-	35						238,620	6,818							
FY 2006	-	32						238,328	7,448	510						
FY 2007	-	34	6	12,650	755	-	-	259,586	7,635		6,661	1,653	1,762			
FY 2008	-	31	6	19,203	734	-	-	264,072	8,518				500			0
FY 2009	-		6	19,165	694	-	-	263,970					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Hinsdale H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	10.76%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,071
Quality educator/ enrolled student ratio (FY 2008)		4.90
Enrollment change (FY 2008 - FY 2006)	Decrease	-1

FY 2007 - Deferred maint received		\$6,661
FY 2007 - Deferred maint expend		\$1,653
Balance remaining		\$5,008

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	30 students	to	31	3.3% increase
Funding increases	from	\$148,275	to	\$263,970	78.0% increase

